

Canterbury Board of Education

BOE Approved Budget 3/10/26`

FY 2026-2027

Enclosures:

1. Budget Summary & Highlights
2. Budget for FY 2026-2027
3. Budget Narrative by location for FY 2026-2027
4. Grant & Revenue Summary FY 2026-2027

Updated:

March 10th, 2026

Canterbury Board of Education
Proposed Budget Summary & Highlights
FY 2026-2027

Canterbury Public Schools							
Budget Breakdown							
2026-2027							
Summary Sheet Total by School / Location							
	Actual	Actual	Actual	Budget	Proposed	Dollar	Percentage
	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	Increase	Increase
Dr. Helen Baldwin Middle School (01)	\$ 2,394,687.50	\$ 2,442,618.28	\$ 2,386,101.12	\$ 2,565,781.00	\$ 2,578,966.00	\$ 13,185.00	0.51%
Canterbury Elementary School (02)	\$ 2,614,574.25	\$ 2,690,924.64	\$ 2,782,985.81	\$ 2,871,625.00	\$ 2,962,753.00	\$ 91,128.00	3.17%
Special Education (04)	\$ 2,174,621.54	\$ 2,280,436.09	\$ 2,164,504.89	\$ 2,756,491.00	\$ 2,845,490.00	\$ 88,999.00	3.23%
Transportation (05)	\$ 732,322.28	\$ 771,880.61	\$ 863,784.95	\$ 875,593.00	\$ 939,621.00	\$ 64,028.00	7.31%
District (98)	\$ 3,769,413.20	\$ 4,170,130.28	\$ 4,462,908.81	\$ 4,263,684.00	\$ 4,420,347.00	\$ 156,663.00	3.67%
Total ==>	\$ 11,685,618.77	\$12,355,989.90	\$12,660,285.58	\$13,333,174.00	\$ 13,747,177.00	\$ 414,003.00	3.11%

CPS Budget process overview 2/18/26		Percentage	Notes
Starting Budget		4.13%	<i>Level Funding</i>
Round 1 cuts		3.86%	cuts from supply line
Round 2 cuts		3.11%	Special education volatility exposure, would potentially need town to cover from Excess Cost or 2% non-lapsing
Budget Drivers:			
High School Tuition and costs		<i>see attached</i>	
Special education costs for HS Students			
Health insurance		11.5%	
Utilities and Energy costs			
Wages and Contractual costs		3.49%	
Building % increases			
CES		3.17%	
BMS		.51 %	Due to supply budget cuts and staffing changes

Excess Cost Grant Revenue	\$103,079 (FY25 Revenue) \$113,397 (FY26 Estimated Revenue)
---------------------------	--

District Budget Comparisons

District	DRG	% increase	2% non-lapsing fund
<u>ACES</u>			
<u>American School for the Deaf</u>			<u>2%</u>
<u>Amity Regional School District #5</u>	<u>B</u>	<u>1.54</u>	<u>2%</u>
<u>Andover Public Schools</u>	<u>C</u>		<u>2%</u>
<u>Ansonia Public Schools</u>	<u>H</u>	<u>6.10</u>	
<u>Ashford School</u>	<u>E</u>	<u>3.38</u>	<u>2%</u>
<u>Avon Public Schools</u>	<u>B</u>	<u>5.78</u>	<u>0%</u>
<u>Barkhamsted School</u>	<u>C</u>		<u>2%</u>
<u>Berlin Public Schools</u>	<u>D</u>	<u>5.34</u>	<u>2%</u>
<u>Bethany Public Schools</u>	<u>C</u>		<u>1%</u>
<u>Bethel Public Schools</u>	<u>D</u>	<u>6.74</u>	
<u>Bloomfield Public Schools</u>	<u>G</u>		
<u>Bolton Public Schools</u>	<u>C</u>	<u>5.17</u>	
<u>Bozrah School</u>	<u>E</u>	<u>3.02</u>	
<u>Branford Public Schools</u>	<u>D</u>	<u>5.20</u>	
<u>Bridgeport Public Schools</u>	<u>I</u>		
<u>Bristol Public Schools</u>	<u>G</u>	<u>10.95</u>	<u>2%</u>
<u>Brookfield Public Schools</u>	<u>B</u>	<u>6.00</u>	
<u>Brooklyn Public Schools</u>	<u>E</u>		
<u>Canterbury Public Schools</u>	<u>F</u>		

<u>Canton Public Schools</u>	<u>C</u>		
<u>Capital Preparatory Schools</u>			<u>2%</u>
<u>Capitol Region Education Council</u>	<u>I</u>		<u>N/A</u>
<u>Chaplin Board of Education</u>	<u>E</u>	<u>4.98</u>	<u>2%</u>
<u>Cheshire Public Schools</u>	<u>B</u>	<u>8.83</u>	<u>N/A</u>
<u>Clinton Public Schools</u>	<u>D</u>	<u>5.62</u>	<u>2%</u>
<u>Colchester Public Schools</u>	<u>D</u>		
<u>Colebrook School District</u>	<u>E</u>		<u>N/A</u>
<u>Columbia Public Schools</u>	<u>C</u>		<u>2%</u>
<u>Cooperative Educational Services</u>			
<u>Coventry Public Schools</u>	<u>E</u>	<u>5.22</u>	<u>2%</u>
<u>Cromwell Public Schools</u>	<u>D</u>	<u>6.61</u>	<u>2%</u>
<u>Danbury Public Schools</u>	<u>H</u>		<u>2%</u>
<u>Darien Public Schools</u>	<u>A</u>	<u>3.88</u>	
<u>Derby Public Schools</u>	<u>H</u>		<u>2%</u>
<u>East Granby Board of Education</u>	<u>D</u>	<u>6.40</u>	<u>2%</u>
<u>East Haddam Public Schools</u>	<u>E</u>		<u>2%</u>
<u>East Hampton Public Schools</u>	<u>D</u>	<u>5.41</u>	<u>2%</u>
<u>East Hartford Public Schools</u>	<u>H</u>	<u>1.9</u>	
<u>East Haven Board of Education</u>	<u>G</u>	<u>4.30</u>	
<u>East Lyme Public Schools</u>	<u>D</u>	<u>6.79</u>	<u>2</u>
<u>East Lyme Public Schools</u>	<u>D</u>		
<u>East Windsor Public Schools</u>	<u>F</u>		<u>2%</u>
<u>Eastford Public Schools</u>	<u>E</u>		
<u>Easton Public Schools</u>	<u>A</u>	<u>5.90</u>	
<u>EdAdvance</u>			<u>2%</u>
<u>Ellington Public Schools</u>	<u>C</u>	<u>2.93</u>	<u>2%</u>
<u>Enfield Public Schools</u>	<u>F</u>	<u>4.63</u>	<u>2%</u>
<u>Fairfield Public Schools</u>	<u>B</u>	<u>5.96</u>	<u>N/A</u>

<u>Farmington Public Schools</u>	<u>B</u>		<u>N/A</u>
<u>Franklin Public Schools</u>	<u>E</u>		
<u>Glastonbury Public Schools</u>	<u>B</u>	<u>5.84</u>	<u>2%</u>
<u>Goodwin University Magnet School System.</u>			<u>2%</u>
<u>Granby Public Schools</u>	<u>C</u>	<u>3.80</u>	<u>2%</u>
<u>Greenwich Public Schools</u>	<u>B</u>	<u>3.13</u>	<u>2%</u>
<u>Griswold Public Schools</u>	<u>F</u>		<u>2%</u>
<u>Groton Public Schools</u>	<u>G</u>	<u>7.70</u>	
<u>Guilford Public Schools</u>	<u>B</u>	<u>7.13</u>	<u>No</u>
<u>Hamden Public Schools</u>	<u>G</u>	<u>4.75</u>	
<u>Hampton School District</u>	<u>E</u>	<u>5.82</u>	<u>2%</u>
<u>Hartford Public Schools</u>	<u>I</u>		
<u>Hartland Public Schools</u>	<u>E</u>		<u>2%</u>
<u>Hebron Public Schools</u>	<u>C</u>	<u>5.90</u>	<u>2%</u>
<u>Integrated Day Charter School</u>			<u>N/A</u>
<u>Interdistrict School for Arts and Communication (ISAAC)</u>			<u>2%</u>
<u>Jumoke Academy</u>			<u>2%</u>
<u>Killingly Public Schools</u>	<u>G</u>	<u>4.84</u>	<u>2%</u>
<u>LEARN</u>			<u>N/A</u>
<u>Lebanon Public Schools</u>	<u>E</u>	<u>3.664</u>	<u>2%</u>
<u>Ledyard Public Schools</u>	<u>D</u>		<u>2%</u>
<u>Lisbon Public Schools</u>	<u>E</u>		<u>2%</u>
<u>Madison Public Schools</u>	<u>B</u>	<u>4.24</u>	<u>N/A</u>
<u>Manchester Public Schools</u>	<u>G</u>	<u>4.99</u>	<u>N/A</u>
<u>Mansfield Board of Education</u>	<u>C</u>	<u>3.15</u>	
<u>Marlborough Public Schools</u>	<u>C</u>	<u>3.57</u>	<u>2%</u>
<u>Meriden Public Schools</u>	<u>H</u>	<u>4.59</u>	
<u>Middletown Public Schools</u>	<u>H</u>		<u>2%</u>
<u>Milford Public Schools</u>	<u>D</u>	<u>4.328</u>	<u>2%</u>

<u>Monroe Public Schools</u>	<u>B</u>	<u>5.16</u>	<u>No</u>
<u>Montville Public Schools</u>	<u>F</u>		
<u>Naugatuck Public Schools</u>	<u>G</u>	<u>7.92</u>	
<u>New Britain Public Schools</u>	<u>I</u>		<u>N/A</u>
<u>New Canaan Public Schools</u>	<u>A</u>	<u>3.94</u>	<u>2%</u>
<u>New Fairfield Public Schools</u>	<u>B</u>	<u>4.44</u>	<u>NA</u>
<u>New Hartford Public Schools</u>	<u>C</u>	<u>3.96</u>	<u>N/A</u>
<u>New Haven Public Schools</u>	<u>I</u>		<u>N/A</u>
<u>New London Public Schools</u>	<u>I</u>	<u>>10</u>	<u>2%</u>
<u>New Milford Public Schools</u>	<u>D</u>	<u>3.20</u>	<u>N/A</u>
<u>Newington Public Schools</u>	<u>D</u>	<u>9.80</u>	<u>2%</u>
<u>Newtown Public Schools</u>	<u>B</u>	<u>4.73</u>	<u>2%</u>
<u>Norfolk School District</u>	<u>E</u>		<u>2%</u>
<u>North Branford Public Schools</u>	<u>E</u>		
<u>North Canaan School</u>			
<u>North Haven Public Schools</u>	<u>D</u>		<u>2%</u>
<u>North Stonington Public Schools</u>	<u>E</u>	<u>6.65</u>	<u>2%</u>
<u>Norwalk Public Schools</u>	<u>H</u>		<u>2%</u>
<u>Norwich Public Schools</u>	<u>H</u>		<u>N/A</u>
<u>Odyssey Community School</u>			<u>2%</u>
<u>Old Saybrook Public Schools</u>	<u>D</u>	<u>5.57</u>	<u>2%</u>
<u>Orange Board of Education</u>	<u>B</u>		<u>N/A</u>
<u>Oxford Public Schools</u>	<u>C</u>	<u>5.79</u>	<u>2%</u>
<u>Plainfield Public Schools</u>	<u>G</u>	<u>3.99</u>	<u>2%</u>
<u>Plainville Community Schools</u>	<u>F</u>	<u>5.76</u>	<u>2%</u>
<u>Plymouth Public Schools</u>	<u>F</u>	<u>3.72</u>	<u>2%</u>
<u>Pomfret Community School</u>	<u>C</u>	<u>3.9</u>	<u>N/A</u>
<u>Portland Public Schools</u>	<u>E</u>	<u>4.99</u>	
<u>Preston Public Schools</u>	<u>E</u>	<u>5.58</u>	<u>2%</u>

<u>Putnam Public Schools</u>	<u>G</u>	<u>6.93</u>	<u>2%</u>
<u>Redding Public Schools</u>	<u>A</u>	<u>4.5</u>	<u>2%</u>
<u>Region 18 Lyme-Old Lyme</u>	<u>C</u>		
<u>Regional School District #01</u>	<u>E</u>		<u>2%</u>
<u>Regional School District #04</u>	<u>C</u>		<u>2%</u>
<u>Regional School District #07</u>	<u>C</u>	<u>2.1</u>	
<u>Regional School District #08</u>	<u>C</u>	<u>4.77</u>	<u>1%</u>
<u>Regional School District #09</u>	<u>A</u>		<u>2%</u>
<u>Regional School District #10</u>	<u>C</u>	<u>5.37</u>	<u>2%</u>
<u>Regional School District #11</u>	<u>F</u>	<u>3.2</u>	
<u>Regional School District #12</u>	<u>C</u>		<u>N/A</u>
<u>Regional School District #13</u>	<u>C</u>		
<u>Regional School District #14</u>	<u>C</u>	<u>4.98</u>	
<u>Regional School District #15</u>	<u>B</u>		
<u>Regional School District #16</u>	<u>E</u>	<u>2.75</u>	<u>2%</u>
<u>Regional School District #17</u>	<u>C</u>		<u>1%</u>
<u>Regional School District #18</u>	<u>C</u>	<u>4.61</u>	<u>2%</u>
<u>Regional School District #19</u>	<u>C</u>	<u>3.67</u>	<u>N/A</u>
<u>Regional School District #20 (formerly Litchfield & RSD # 06)</u>			<u>N/A</u>
<u>Ridgefield Public Schools</u>	<u>A</u>	<u>4.62</u>	<u>2%</u>
<u>Rocky Hill Public Schools</u>	<u>D</u>	<u>8.90</u>	<u>2%</u>
<u>Salem Board of Education</u>	<u>C</u>	<u>5.40</u>	<u>2%</u>
<u>Scotland Public Schools</u>	<u>E</u>		<u>2%</u>
<u>Seymour Public Schools</u>	<u>F</u>		<u>2%</u>
<u>Sharon Center School</u>	<u>E</u>		<u>2%</u>
<u>Shelton Board of Education</u>	<u>D</u>	<u>8.81</u>	<u>2%</u>
<u>Sherman School District</u>	<u>C</u>	<u>3.87</u>	<u>N/A</u>
<u>Simsbury Public Schools</u>	<u>B</u>		
<u>Somers Public Schools</u>	<u>C</u>	<u>3.68</u>	<u>N/A</u>

<u>South Windsor Public Schools</u>	<u>B</u>	<u>7.91</u>	<u>2%</u>
<u>Southington Public Schools</u>	<u>D</u>	<u>6.89</u>	<u>2%</u>
<u>Sprague Public Schools - Sayles School</u>	<u>G</u>	<u>2.90</u>	<u>2%</u>
<u>Stafford Public Schools</u>	<u>F</u>	<u>4.34</u>	<u>2%</u>
<u>Stamford Public Schools</u>	<u>H</u>		<u>2%</u>
<u>Sterling Public School</u>	<u>F</u>	<u>3.60</u>	<u>2%</u>
<u>Stonington Public Schools</u>	<u>D</u>	<u>5.82</u>	<u>N/A</u>
<u>Stratford Public Schools</u>	<u>G</u>	<u>4.99</u>	<u>2%</u>
<u>Suffield Public Schools</u>	<u>C</u>	<u>6.28</u>	<u>N/a</u>
<u>The Gilbert School</u>	<u>G</u>		<u>2%</u>
<u>The Marvelwood School</u>			<u>3%</u>
<u>The Woodstock Academy</u>	<u>E</u>		<u>N/A</u>
<u>Thomaston Public Schools</u>	<u>E</u>		<u>2%</u>
<u>Thompson Public Schools</u>	<u>F</u>	<u>8.90</u>	<u>2%</u>
<u>Tolland Public Schools</u>	<u>C</u>	<u>9.90</u>	
<u>Torrington Public Schools</u>	<u>G</u>	<u>6.76</u>	<u>2%</u>
<u>Trumbull Public Schools</u>	<u>B</u>	<u>6.65</u>	<u>no</u>
<u>Union Public Schools</u>	<u>E</u>	<u>3.60</u>	<u>2%</u>
<u>Vernon Public Schools</u>	<u>G</u>	<u>2.88</u>	<u>n/a</u>
<u>Voluntown Public Schools</u>	<u>F</u>		<u>N/a</u>
<u>Wallingford Public Schools</u>	<u>D</u>	<u>3.82</u>	<u>N/A</u>
<u>Waterbury Public Schools</u>	<u>I</u>		<u>N/A</u>
<u>Waterford Public Schools</u>	<u>D</u>		<u>2%</u>
<u>Watertown Public Schools</u>	<u>D</u>		<u>2%</u>
<u>West Hartford Public Schools</u>	<u>B</u>		<u>N/A</u>
<u>West Haven Public Schools</u>	<u>H</u>	<u>4.72</u>	<u>2%</u>
<u>Westbrook Public Schools</u>	<u>E</u>	<u>4.94</u>	<u>N/A</u>
<u>Weston Public Schools</u>	<u>A</u>	<u>3.92</u>	<u>N/A</u>
<u>Westport Public Schools</u>	<u>A</u>	<u>5.48</u>	<u>N/A</u>

<u>Wethersfield Public Schools</u>	<u>D</u>	<u>4.48</u>	<u>N/A</u>
<u>Willington Board of Education</u>	<u>E</u>	<u>6.81</u>	
<u>Wilton Public Schools</u>	<u>A</u>	<u>3.60</u>	<u>N/A</u>
<u>Winchester Board of Education</u>	<u>G</u>	<u>9.40</u>	<u>N/A</u>
<u>Windham Public Schools</u>	<u>I</u>	<u>3.97</u>	<u>N/A</u>
<u>Windsor Locks Public Schools</u>	<u>F</u>		<u>2%</u>
<u>Windsor Public Schools</u>	<u>D</u>		<u>N/A</u>
<u>Windsor Public Schools</u>	<u>D</u>	<u>4.97</u>	<u>N/A</u>
<u>Wolcott Public Schools</u>	<u>F</u>		<u>N/A</u>
<u>Woodbridge School District</u>	<u>B</u>	<u>5.24</u>	
<u>Woodstock Public Schools</u>	<u>E</u>	<u>4.97</u>	<u>2%</u>
<u>Average %</u>		<u>5.21</u>	

High School Tuition and Costs Drivers

Woodstock Academy		
Regular Education:	\$19,144	(5% increase)
Special Education Base:	\$20,772	
STRIVE Program:	\$63,000	
Therapeutic Program:	\$78,750	
1 to 1 Para Support	\$70,000	(plus tuition)
71 students	\$1,633,917	<i>(11.89% of total budget)</i>
NFA		
Regular Education:	\$16,348	(3.85% increase)
Resource Program	\$11,366	2.0% increase
Thrive Program	\$50,343	
Functional Program	\$76,474	
ATLAS Program	\$74,597	
46 students	\$847,443	<i>(6.16% of total budget)</i>
Griswold		
Regular Education	\$14,779	4.00%
Special Education	\$29,481	3.50%
Griswold Soule Street Academy	\$53,245	3.50%
10 students		
1 to 1 para	\$49,134	

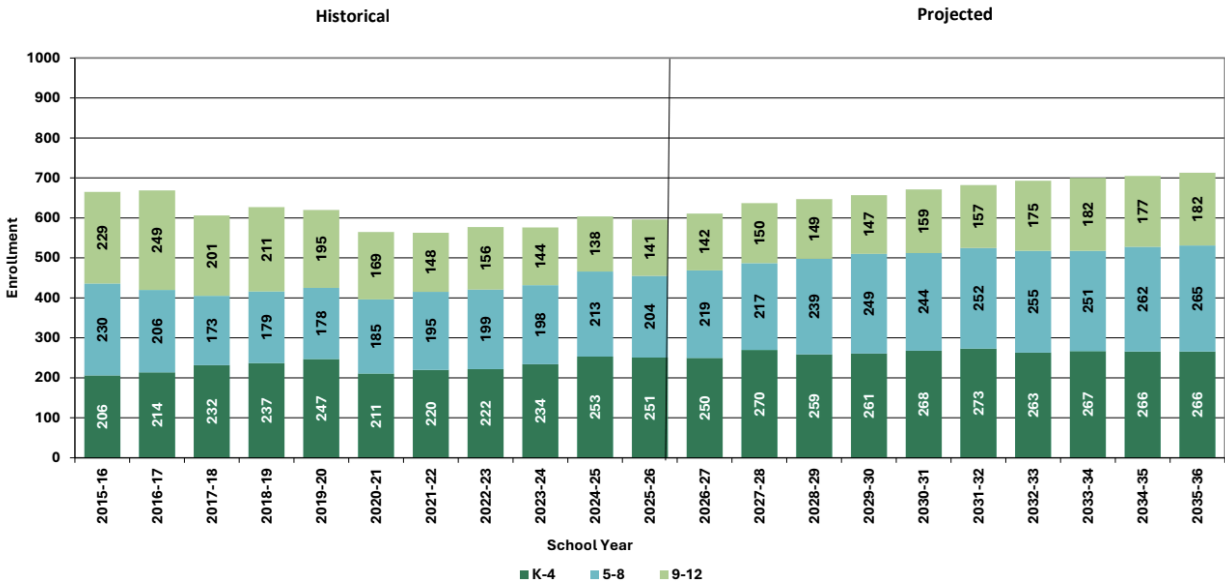
10 students	\$241,130	

Current Enrollment and Trends:

Canterbury Public Schools currently has **728** students enrolled in grades pre-k through 12. Canterbury Elementary School currently has **292** students, and Dr. Helen Baldwin has **203** students. Additionally, **222** high school students attend one of our 11 schools of choice. District enrollment is projected to increase by 40 students over the next 10 years which runs counter to state enrolment trends as forecasted by the New England School Development Council. The average class size at CES and BMS is **18** students. **Homeschool Students: 47** (*Homeschool students sometimes register for high schools which impacts High school tuition costs*)



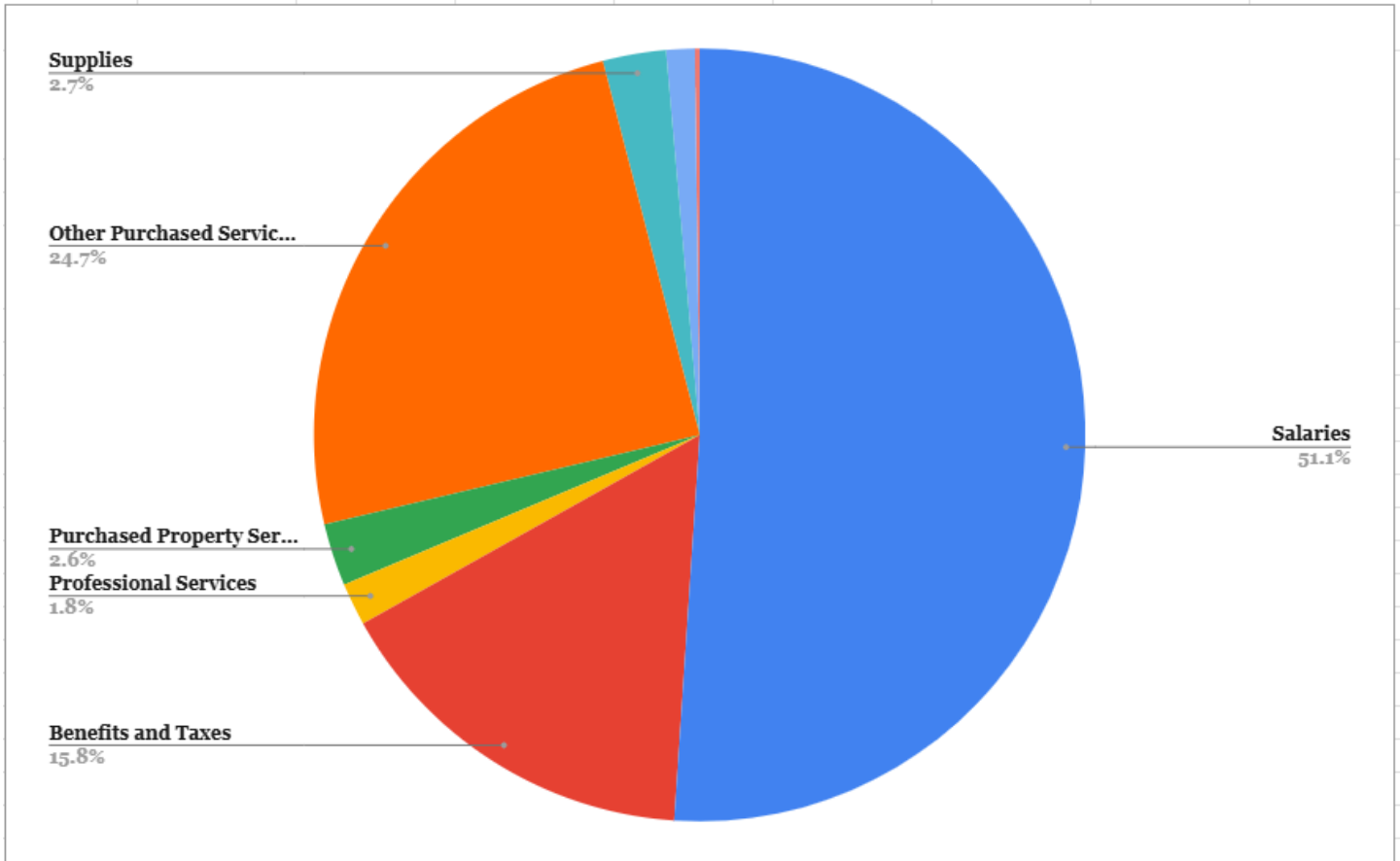
Historical & Projected Enrollment in Grade Combinations



High School		Enrollment				
	Oct. 1, 2022	Oct. 1 2023	Oct. 1 2024	Feb. 1, 2026	Mar. 1, 2026	Delta
Arts at the Ca	1	1	2	3	3	0
Quinebaug M	2	4	4	4	4	0
Ellis Tech	18	26	33	35	34	-1
Griswold HS	11	6	9	10	10	0
Parish Hill HS	2	4	5	5	5	0
Killingly Voag	6	3	4	6	6	0
Marine Scienc	1	1	1	1	1	0
NL Science	1	1	1	0	0	0
NFA	80	79	70	47	46	-1
Norwich Tech	19	26	35	41	41	0
Norwich Transit			2	1	1	0
Windham Tech	1	0	0	0	0	0
Three Rivers	0	0	0	0	0	0
Woodstock A	62	52	52	71	71	0
SUB TOTAL	204	203	218	224	222	-2
Special Educa	Oct. 1, 2022	Oct. 1 2023	Oct. 1 2024	Feb. 1, 2026	Mar. 1, 2026	Delta
Local Placeme	6	9	4	2	2	0
Agency Placem	1	0	0	0	1	1
SUB TOTAL	7	9	4	2	3	1
Canterbury P	Oct. 1, 2022	Oct. 1 2023	Oct. 1 2024	Feb. 1, 2026	Mar. 1, 2026	
Grand Total	697	701	740	731	728	-3
Registered Ho	2022-2023	2024-2025	2024-2025	2025-2026		
Grand Total	46	45	47	48		

CES	Oct. 1, 2022	Oct. 1 2023	Oct. 1 2024	Feb. 1, 2026	Mar. 1, 2026	Delta
Pre-K	48	45	42	41	42	1
K	39	54	56	43	42	-1
One	51	44	57	53	54	1
Two	43	50	43	58	57	-1
Three	41	43	50	42	43	1
Four	48	43	47	54	54	0
SUB TOTAL	270	279	295	291	292	1
Baldwin Middle School						
DHBMS	Oct. 1, 2022	Oct. 1 2023	Oct. 1 2024	Feb. 1, 2026	Mar. 1, 2026	Delta
Five	42	50	47	48	48	0
Six	52	44	56	46	46	0
Seven	48	54	51	60	60	0
Eight	57	50	59	49	49	0
SUB TOTAL	199	198	213	203	203	0
8 Enrollment	469	477	508	494	495	1
Magnet School Enrollment						
	Oct. 1, 2022	Oct. 1 2023	Oct. 1 2024	Feb. 1, 2026	Mar. 1, 2026	Delta
Charles H. Ba	16	12	9	6	6	0
Nathan Hale	0	0	0	0	0	0
Winthrop Ste	0	0	1	1	1	0
Friendship School			0	2	1	-1
Reg Multi-Magnet			0	2	0	-2
SUB TOTAL	16	12	10	11	8	-3

Total Budget by Object Code:

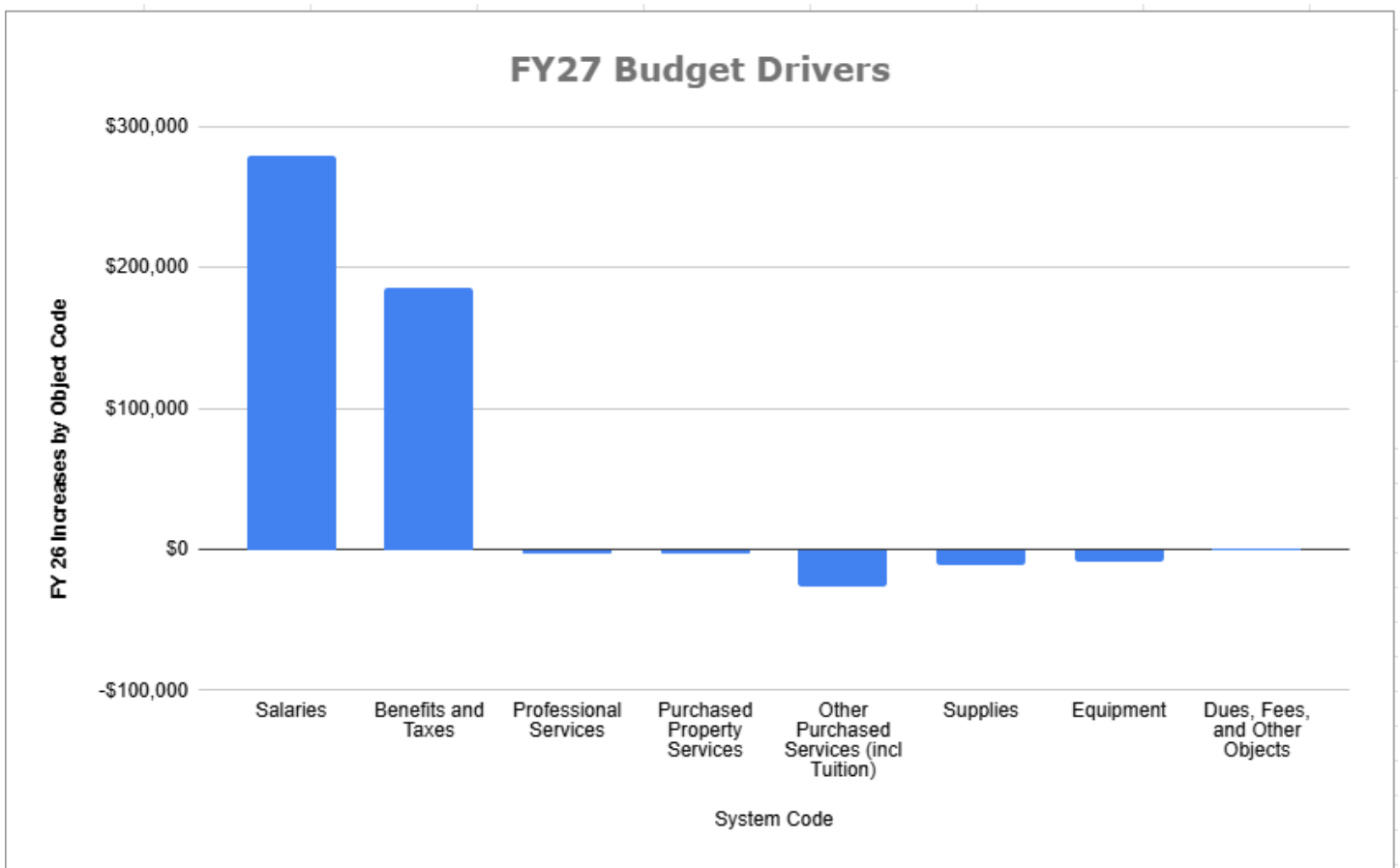


Salaries and Benefits make up **66.9%** of the Canterbury Public Schools overall budget while Other Purchased Services (includes Tuition) accounts for **24.7%**. This leaves only **8.4%** left for Supplies, Equipment, Property Services, Professional Services, and Dues & Fees.

Budget Assumptions:

While developing the FY27 Budget, assumptions were taken into consideration. Health Insurance benefits are budgeted at a 11.5% premium rate increase. High school choices for our eighth-grade students have not been confirmed and tuition rate increases have not all been received, so anticipated placements and tuition rate increases have been budgeted.

Budget Drivers:



Salaries and benefits for the FY27 budget show the largest increase of \$464,886 or 3.49% over our FY26 budget. All other accounts have an overall decrease (\$50,883) or (.38%).

SUMMARY SHEET

Dr. Helen Baldwin Middle School

2026-2027

		Actual	Actual	Actual	Budget	Budget	\$ Increase	% Increase
01 - Dr. Helen Baldwin Middle School		2022-2023	2023-2024	2024-2025	2025-2026	2026-2027		
	1000 Regular Program							
	09- Rem. Reading	\$ 17,162.69	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
	10- World Language	\$ 63,041.20	\$ 96,787.21	\$ 117,401.72	\$ 134,792.00	\$ 136,466.00	\$ 1,674.00	1.24%
	12-Art	\$ 84,624.22	\$ 107,686.33	\$ 116,799.65	\$ 122,748.00	\$ 111,906.00	\$ (10,842.00)	-8.83%
	13- Technology	\$ 121,672.52	\$ 143,678.32	\$ 108,225.99	\$ 115,705.00	\$ 96,242.00	\$ (19,463.00)	-16.82%
	14- Language Arts	\$ 336,631.95	\$ 346,303.68	\$ 364,355.89	\$ 229,678.00	\$ 221,910.00	\$ (7,768.00)	-3.38%
	15- Math	\$ 314,353.33	\$ 204,548.80	\$ 215,507.71	\$ 437,504.00	\$ 456,263.00	\$ 18,759.00	4.29%
	16- Music	\$ 84,493.69	\$ 83,343.66	\$ 75,437.45	\$ 79,493.00	\$ 83,780.00	\$ 4,287.00	5.39%
	17- Science	\$ 207,598.36	\$ 202,007.63	\$ 209,609.18	\$ 223,060.00	\$ 231,298.00	\$ 8,238.00	3.69%
	18- Social Studies	\$ 193,557.30	\$ 195,520.70	\$ 186,583.18	\$ 186,316.00	\$ 183,089.00	\$ (3,227.00)	-1.73%
	19- Physical Education	\$ 197,250.22	\$ 212,224.98	\$ 170,985.48	\$ 133,652.00	\$ 130,539.00	\$ (3,113.00)	-2.33%
	00- General	\$ 83,732.62	\$ 99,004.12	\$ 99,712.12	\$ 88,487.00	\$ 91,010.00	\$ 2,523.00	2.85%
	Sub-Total 1000	\$ 1,704,118.10	\$ 1,691,105.43	\$ 1,664,618.37	\$ 1,751,435.00	\$ 1,742,503.00	\$ (8,932.00)	-0.51%
	2120 School Counselor Services							
	00 x	\$ 57,030.78	\$ 58,548.52	\$ 61,262.51	\$ 64,491.00	\$ 66,385.00	\$ 1,894.00	2.94%
	2130 Health Services							
	00 x	\$ 68,624.00	\$ 71,172.99	\$ 74,952.21	\$ 74,029.00	\$ 76,743.00	\$ 2,714.00	3.67%
	2140 Pysch Services							
	00 x	\$ 5,778.30	\$ 6,011.98	\$ 6,226.54	\$ 6,644.00	\$ 7,008.00	\$ 364.00	5.48%
	2150 Speech Services							
	00 x	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
	2190 Social Worker							
	00 x	\$ 28,267.62	\$ 29,470.86	\$ 30,679.22	\$ 32,470.00	\$ 34,418.00	\$ 1,948.00	6.00%
	2220 Library							
	00 x	\$ 43,414.64	\$ 39,751.81	\$ 28,404.03	\$ 51,768.00	\$ 56,730.00	\$ 4,962.00	9.59%
	2400 Administration Office							
	00 x	\$ 272,827.83	\$ 288,513.76	\$ 264,886.73	\$ 314,675.00	\$ 326,973.00	\$ 12,298.00	3.91%
	2600 Facility Operations							
	00 x	\$ 166,014.02	\$ 187,347.16	\$ 189,106.26	\$ 197,106.00	\$ 197,367.00	\$ 261.00	0.13%
	3200 Student Activities							
	00 x	\$ 48,612.21	\$ 70,695.77	\$ 65,965.25	\$ 73,163.00	\$ 70,839.00	\$ (2,324.00)	-3.18%
	Total BMS= = = =>	\$ 2,394,687.50	\$ 2,442,618.28	\$ 2,386,101.12	\$ 2,565,781.00	\$ 2,578,966.00	\$ 13,185.00	0.51%

**Canterbury Public Schools
Dr. Helen Baldwin Middle School
Proposed FY27 Budget**

Overall, the BMS budget reflects an increase of **.51%** or \$13,185.

The primary budget drivers for BMS are:

- Wages (Obj. 100) - Overall increase \$28,792. This includes all contractual wage increases.
- Benefits (Obj. 200) - Overall increase \$20,401. This is due to a budgeted increase in premium costs of 10% and changes in benefit enrollments.

The following are areas that reflect budget decreases at BMS:

- Supplies (Obj. 600) - Overall decrease (\$12,200).
- Equipment/Technology (Obj. 700) - Overall decrease (\$14,669)

The BMS budget supports approximately 203 students in grades 5 - 8:

Grade	Total 10/1/25 Count
5 th	49
6 th	46
7 th	58
8 th	50
Total	203

The total staff FTEs and Positions are in the table below:

Position	FTE
World Language	1.0
Art	1.0
Technology	1.0
Language Arts	2.0
Math	4.0
Music	1.0
Science	2.0
Social Studies	2.0
Health/PE	1.0
School Counselor	0.5
School Nurse	1.0
Psychologist (shared with CES & Special Ed)	0.075
Social Worker (shared with Special Ed)	0.5
Library Director	1.0
Social Emotional Learning Tutor	1.0
Principal	1.0
Position	FTE

Principal Secretary	1.0
Office Clerk	1.0
Total	22.075

The BMS Budget also supports the athletic program and other student activities. These stipend positions include Athletic Director, Girls Soccer, Boys Soccer, Cross Country, Girls Basketball, Boys Basketball, Cheerleading, Baseball, Softball, Track, Lead Teacher, Chemical Safety Officer, Yearbook, National Jr. Honor Society, Dance Advisor, 8th Grade Advisor, and TEAM mentor.

SUMMARY SHEET

Canterbury Elementary School

2026-2027

	Actual	Actual	Actual	Budget	Budget	\$ Increase	% Increase
02 - Canterbury Elementary School	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027		
1000 Regular Program							
08-Health	\$ 3,037.01	\$ -	\$ 144.92	\$ 250.00	\$ 250.00	\$ -	0.00%
09- Remedial Reading	\$ 21,749.21	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
10- World Language	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
12-Art	\$ 116,452.25	\$ 119,057.34	\$ 121,436.26	\$ 127,801.00	\$ 131,704.00	\$ 3,903.00	3.05%
13- Technology	\$ 77,676.00	\$ 81,483.74	\$ 83,428.84	\$ 92,434.00	\$ 138,866.00	\$ 46,432.00	50.23%
14- Language Arts	\$ 14,643.42	\$ 40,404.13	\$ 16,748.29	\$ 29,560.00	\$ 30,500.00	\$ 940.00	3.18%
15- Math	\$ 7,463.97	\$ 8,708.40	\$ 10,522.65	\$ 7,800.00	\$ 9,000.00	\$ 1,200.00	15.38%
16- Music	\$ 48,751.27	\$ 64,512.19	\$ 78,402.67	\$ 69,461.00	\$ 88,902.00	\$ 19,441.00	27.99%
17- Science	\$ 4,588.88	\$ 1,810.68	\$ 1,991.22	\$ 3,800.00	\$ 4,100.00	\$ 300.00	7.89%
18- Social Studies	\$ 2,222.56	\$ 549.87	\$ 412.50	\$ 1,000.00	\$ 1,000.00	\$ -	0.00%
19- Physical Education	\$ 120,002.50	\$ 123,365.82	\$ 125,364.73	\$ 132,932.00	\$ 136,806.00	\$ 3,874.00	2.91%
00- General	\$ 1,555,865.73	\$ 1,629,756.43	\$ 1,691,570.76	\$ 1,735,037.00	\$ 1,740,353.00	\$ 5,316.00	0.31%
Sub-Total 1000	\$ 1,972,452.80	\$ 2,069,648.60	\$ 2,130,022.84	\$ 2,200,075.00	\$ 2,281,481.00	\$ 81,406.00	3.70%
2120 School Counselor Services							
00 x	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
2130 Health Services							
00 x	\$ 76,757.84	\$ 78,852.94	\$ 78,336.76	\$ 80,593.00	\$ 83,687.00	\$ 3,094.00	3.84%
2140 Pysch Services							
00 x	\$ 6,522.37	\$ 6,011.98	\$ 6,232.59	\$ 6,644.00	\$ 7,008.00	\$ 364.00	5.48%
2150 Speech Services							
00 x	\$ 14,668.00	\$ 13,064.38	\$ 11,490.69	\$ 11,836.00	\$ 12,509.00	\$ 673.00	5.69%
2190 Social Worker							
00 x	\$ 44,857.48	\$ 47,177.77	\$ 47,039.01	\$ 48,089.00	\$ 67,058.00	\$ 18,969.00	39.45%
2220 Library							
00 x	\$ 44,246.13	\$ 40,043.57	\$ 46,724.91	\$ 44,965.00	\$ 35,152.00	\$ (9,813.00)	-21.82%
2400 Administration Office							
00 x	\$ 295,308.56	\$ 289,762.91	\$ 286,333.68	\$ 293,847.00	\$ 288,783.00	\$ (5,064.00)	-1.72%
2600 Facility Operations							
00 x	\$ 156,295.35	\$ 143,410.05	\$ 173,958.51	\$ 183,296.00	\$ 184,028.00	\$ 732.00	0.40%
3200 Student Activities							
00 x	\$ 3,465.72	\$ 2,952.44	\$ 2,846.82	\$ 2,280.00	\$ 3,047.00	\$ 767.00	33.64%
Total CES= = = =>	\$ 2,614,574.25	\$ 2,690,924.64	\$ 2,782,985.81	\$ 2,871,625.00	\$ 2,962,753.00	\$ 91,128.00	3.17%

**Canterbury Elementary School
Proposed FY27 Budget**

Overall, the CES budget reflects a 3.17% increase or \$91,128.

The primary budget drivers for CES are:

- Wages (Obj. 100) – Overall increase of \$31,271 that is due to contractual wage increases.
- Benefits (Obj. 200) – Overall increase of \$57,262 that is due to a budgeted increase of 10% in premium costs and changes in enrollment.

The CES Budget supports approximately 290 students in grades Pre-K thru 4:

Grade	Total 10/1/25 Count
Pre-K	39
Kindergarten	43
1 st	52
2 nd	58
3 rd	44
4 th	54
Total	290

CES Staff Positions and FTEs are in the table below:

Position	FTE
Art	1.0
Technology	1.0
Music	1.0
PE	1.0
Kindergarten	3.0
1 st	3.0
2 nd	3.0
3 rd	3.0
4 th	3.0
Paraprofessional – General Education	3.0
IDOLS Program Coordinator	0.5 (partially grant funded)
Nurse	1.0
Psychologist (shared with BMS & Special Ed)	0.075
Speech (shared with Special Ed)	0.15
Social Worker (shared with Special Ed)	0.5
Position	FTE
Library Assistant	1.0

Principal	1.0
Principal Secretary	1.0
Office Clerk	1.0
Total	29.225

***Pre-K staff is part of the Special Education budget.**

The CES budget also supports a Lead Teacher stipend position.

SUMMARY SHEET

Special Education

2026-2027

		Actual	Actual	Actual	Budget	Budget		
04 - Special Education		2022-2023	2023-2024	2024-2025	2025-2026	2026-2027		
	1200 General Special Education						Percent	Dollar Increase
	02- Special Programs	\$ 722,260.82	\$ 845,194.31	\$ 809,096.19	\$ 912,309.00	\$ 982,965.00	7.74%	\$ 70,656.00
	1213 Extended Year							
	02- Special Programs	\$ 24,548.81	\$ 18,247.81	\$ 18,290.32	\$ 25,380.00	\$ 32,870.00	29.51%	\$ 7,490.00
	1214 Diagnostic Evals							
	02- Special Programs	\$ -	\$ -	\$ -	\$ 6,500.00	\$ 6,500.00	0.00%	\$ -
	2120 Guidance Services							
	02	\$ 56,855.48	\$ 59,166.56	\$ 58,565.47	\$ 62,796.00	\$ 64,690.00	3.02%	\$ 1,894.00
	2140 Pysch Services							
	02	\$ 64,745.45	\$ 94,973.99	\$ 70,592.10	\$ 166,086.00	\$ 213,740.00	28.69%	\$ 47,654.00
	2150 Speech Services							
	02	\$ 83,117.45	\$ 70,349.56	\$ 95,379.62	\$ 95,970.00	\$ 100,413.00	4.63%	\$ 4,443.00
	2190 Social Worker							
	02	\$ 44,968.98	\$ 74,944.43	\$ 77,017.63	\$ 94,239.00	\$ 102,013.00	8.25%	\$ 7,774.00
	2400 Administration Office							
	02	\$ 241,813.91	\$ 195,144.96	\$ 228,825.11	\$ 243,033.00	\$ 255,484.00	5.12%	\$ 12,451.00
	2600 Facility Operations							
	02	\$ 2,332.41	\$ 2,363.96	\$ 2,421.41	\$ 2,500.00	\$ 2,500.00	0.00%	\$ -
	2700 Transportation							
	02	\$ 132,002.00	\$ 152,086.72	\$ 124,078.44	\$ 142,531.00	\$ 89,893.00	-36.93%	\$ (52,638.00)
	6000 Public Tuition							
	02	\$ 476,514.52	\$ 309,486.10	\$ 313,125.04	\$ 572,792.00	\$ 691,197.00	20.67%	\$ 118,405.00
	6100 Non-Public Tuition							
	02	\$ 325,461.71	\$ 458,477.69	\$ 367,113.56	\$ 432,355.00	\$ 303,225.00	-29.87%	\$ (129,130.00)
	Total Special Ed= = = =>	\$ 2,174,621.54	\$ 2,280,436.09	\$ 2,164,504.89	\$ 2,756,491.00	\$ 2,845,490.00	3.23%	\$ 88,999.00

**Special Education
Proposed FY27 Budget**

Overall, the Special Education department has a budget an increase of **3.23%** or \$88,999.

The primary budget drivers are:

- Wages (Obj. 100) - Overall wage increase \$140,865 due to contractual wage increases and loss of grant funding that supported BCBA position.
- Health Insurance (Obj. 200) – Overall increase of \$24,357 due to changes in enrollment and a budgeted premium increase of 10%.

The Special Ed Budget supports students district wide, including students in High School and in Transitional programs. Per CT State Law, students with IEPs must be provided services through the end of the school year of which they turn 22. Below is a chart outlining our current placements (Elementary - High School and beyond):

Special Education Public High School:

School	Number of Students	Estimated Total Cost
Ellis Tech	3	\$0 (No cost to district)
Griswold	2	\$108,096
NFA	4	\$62,739
Norwich Tech	2	\$0 (No cost to district)
QMC	1	\$11,871
Woodstock Academy	10	\$508,491
Total High School Public	23	\$791,197

Non-Public High School:

School	Number of Students	Estimated Total Cost
Horizons	1	\$73,500
Norwich Transition Academy	1	\$42,500
The Learning Clinic	1	\$127,225
Total High School Non-Public	3	\$243,225

Non-Public Elementary:

School	Number of Students	Estimated Total Cost
Eastconn	1	\$57,200
Friendship School	1	\$2,800
Total Elementary Non-Public	2	\$60,000

The following table reflects staff positions and FTEs supported in the Special Education budget:

Position	FTE
Pre-K Teacher	2.0 (70% is supported by the Early Start CT Grant)
K-2 Teacher	1.0
Position	FTE
3/4 Teacher	1.0
5/6 Teacher	1.0

7/8 Teacher	1.0
Paraprofessionals	17 (5.5 supported by IDEA 611, 1.0 supported by School Readiness, .4 supported by IDEA 619)
School Counselor (shared with BMS)	0.5
Psychologist (shared with CES & BMS)	.85
BCBA (Board Certified Behavior Analyst)	1.0
Speech (shared with CES & BMS)	.8
SLPA	0.5
Social Worker	1.0
Pupil Services Director	1.0
Pupil Services Secretary	0.8
Van Driver	2.0 (4 Van Drivers each at .5 FTE)
Total	31.75

The Special Education budget also supports contracted student services such as Occupational Therapy, Physical Therapy, and contracted transportation.

Revenue Sources:

Canterbury Public Schools applies for and receives (if eligible) the **Excess Cost Grant**. The Excess Cost Grant is a State Reimbursement for Students who exceed the Per Pupil Expenditure by over 4.5 times. Canterbury’s Per Pupil Expenditure for School Year 2026 is \$19,414. The amount a student must reach in order to be eligible for Excess Cost is more than **\$87,363** (4.5 x \$19,414). The entire cost to educate the student is figured to get to the total cost amount. This includes such things as tuition, transportation, and other related services. The State will then reimburse costs over the \$87,363 at a percentage. For example, a student who has associated costs of \$120,000 would have a full reimbursement from the State of \$32,637. The State then takes a percentage of that number, somewhere between 70% and 80%. This reimbursement would be estimated at \$22,846 or 70% of the full eligible amount. The Excess Cost reimbursement is **budgeted as a Town revenue**. For FY27 and based on the proposed budget, the Excess Cost reimbursement is estimated to be \$29,897.

There are many grant funding sources that support the Special Education budget. The grants that have been consistent are the Early Start CT Grant (Preschool funds), IDEA 611, and IDEA 619.

Additionally, Canterbury has invoiced surrounding districts for students who are not Canterbury residents but are attending Canterbury Public Schools. Below is the history of revenue that has been received. This revenue is returned to the Town.

Fiscal Year	Amount Received
2021	\$59,084.81
2022	\$39,294.71
2023	\$40,817.71
2024	\$19,527.40
2025	\$6,245.74

**Canterbury Public Schools
Transportation
Proposed FY27 Budget**

SUMMARY SHEET								
Transportation								
2026-2027								
		Actual	Actual	Actual	Budget	Budget	\$ Increase	% Increase
		2022-2023	2023-2024	2024-2025	2025-2026	2026-2027		
05 - Transportation								
	2600 Facility Operations							
	50- Transportation	\$ 40,507.56	\$ 41,150.98	\$ 45,510.23	\$ 47,533.00	\$ 50,426.00	\$ 2,893.00	6.09%
	2640 Equipment Upkeep							
	50- Transportation	\$ 202,945.68	\$ 216,939.09	\$ 150,331.05	\$ 151,924.00	\$ 151,924.00	\$ -	0.00%
	2700 Regular Transportation							
	50- Transportation	\$ 488,869.04	\$ 513,790.54	\$ 667,943.67	\$ 676,136.00	\$ 737,271.00	\$ 61,135.00	9.04%
Total Transportation= = = =>		\$ 732,322.28	\$ 771,880.61	\$ 863,784.95	\$ 875,593.00	\$ 939,621.00	\$ 64,028.00	7.31%

The Transportation budget for FY27 reflects an increase of \$64,028 or **7.31%**. The budget driver in the Transportation department is an increase in wages of \$47,556. The employee benefits line has a budgeted increase of \$13,579 due to current enrollments and the budgeted increase in premium costs (10%). The Transportation department supports students district wide. Canterbury buses transport students to Ellis Tech, Killingly Vo-ag, Norwich Tech, NFA, QMC, and Woodstock Academy in addition to Canterbury Elementary School and Dr. Helen Baldwin Middle School. In addition to the regular runs, our drivers also support the Summer School programs, Afterschool Program, Field Trips, and Athletic trips.

The Transportation Department is broken out in the table below:

Position	FTE
Transportation Coordinator	1.0
Bus Mechanic	1.0
Bus Drivers	12.0

**Canterbury Public Schools
District Wide
Proposed FY27 Budget**

SUMMARY SHEET								
District Wide								
2026-2027								
		Actual	Actual	Actual	Budget	Budget	\$ Increase	% Increase
98- District Wide		2022-2023	2023-2024	2024-2025	2025-2026	2026-2027		
	1000 Regular Instruction							
	01- Regular Programs- Homebound Tutors	\$ -	\$ 2,399.39	\$ 9,287.67	\$ 1,000.00	\$ 1,000.00	\$ -	0.00%
	1310 Adult Ed							
	06- Adult Ed	\$ 28,262.00	\$ 29,110.00	\$ 29,110.00	\$ 28,262.00	\$ 29,650.00	\$ 1,388.00	4.91%
	2110 Intervention							
	00	\$ -	\$ 169,521.02	\$ 431,295.28	\$ 408,975.00	\$ 417,771.00	\$ 8,796.00	2.15%
	2310 Board of Education							
	00	\$ 125,554.62	\$ 132,899.43	\$ 136,475.05	\$ 184,422.00	\$ 196,254.00	\$ 11,832.00	6.42%
	2320 Superintendent's Office							
	00	\$ 236,158.91	\$ 258,635.42	\$ 273,833.32	\$ 276,342.00	\$ 286,934.00	\$ 10,592.00	3.83%
	2510 Fiscal Services							
	00	\$ 205,573.54	\$ 222,729.09	\$ 228,779.74	\$ 218,371.00	\$ 229,512.00	\$ 11,141.00	5.10%
	2600 Facility Operations							
	00	\$ 782,586.25	\$ 726,486.69	\$ 753,450.81	\$ 812,326.00	\$ 876,245.00	\$ 63,919.00	7.87%
	2610 District Technology							
	00	\$ 145,143.33	\$ 223,868.68	\$ 313,761.56	\$ 213,005.00	\$ 223,340.00	\$ 10,335.00	4.85%
	3100 Hot Lunch							
	00	\$ 857.55	\$ -	\$ 57,738.38	\$ 1,500.00	\$ 1,500.00	\$ -	0.00%
	6000 Tuition							
	00	\$ 2,245,277.00	\$ 2,404,480.56	\$ 2,229,177.00	\$ 2,119,481.00	\$ 2,158,141.00	\$ 38,660.00	1.82%
	Total District Wide= = = =>	\$ 3,769,413.20	\$ 4,170,130.28	\$ 4,462,908.81	\$ 4,263,684.00	\$ 4,420,347.00	\$ 156,663.00	3.67%

The District Wide budget has a proposed budget increase of 156,663 or 3.67%.

The major budget drivers are:

- Wages (Obj. 100) \$30,350
- Benefits (Obj. 200) \$70,253
- Purchased Services / Tuition (Obj. 500) \$41,862

The major functions of the District Wide budget are Intervention, Board of Education, Superintendent’s Office, Fiscal Services, Facility Operations, District Technology, and Tuition.

Adult Education:

Per Connecticut State Statute, it is required that all local and regional boards of education maintain a program of adult classes or provide an adult program through a cooperative agreement. Canterbury Board of Education contracts Adult Education services through Eastconn. The State of Connecticut reimburses a portion of the cost. The reimbursement is given to the Town and is **budgeted as a Town revenue.**

District Intervention:

The Intervention Budget supports all students Kindergarten - 8th.

- 2.0 FTE Math Interventionists – Funding supported by Title I and General Fund
- 2.0 FTE Reading Interventionists – Funding supported by Title I and REAP (Title VI)
- .4 Curriculum Specialist – Funding supported by REAP (Title VI)
- 1.0 FTE Intervention Para Support – Funding supported by Title I

Board of Education:

The Board of Education budget supports all functions of the Board. Included in this budget are wages that are set aside for negotiations. This includes wage increases for non-affiliated employees and Secretaries. This budget function also includes Admin fees for insurance, Unemployment, Workers’ Compensation insurance, and Dues and Fees for CABA (CT Association of Boards of Education), EASTCONN, and NESDEC.

Superintendent’s Office:

The Superintendent’s Office includes wages for 1.0 FTE Superintendent and 1.0 Administrative Assistant. Other items include other contractual benefits, copy machine lease, travel, postage, office supplies, and dues & fees to professional organizations.

Fiscal Services:

The Fiscal Services office includes wages for a .7 FTE Director of Finance & Operations, a .8 FTE Financial Assistant, and a .5 FTE Payroll Clerk. Other items included here are health insurance costs, other contractual benefits, Audit fees, copy machine lease, postage, other supplies, and dues & fees to professional organizations.

Facility Operations:

The Facility Operations budget includes wages for custodial and maintenance staff, benefits, repairs & maintenance on building and grounds, maintenance agreements, liability insurance, umbrella insurance, equipment, and dues & fees.

Facility Staff Summary:

Position	Location	FTE
Director of Facilities	District	1.0
Custodian	CES/BMS	5.9
Maintainer	District	1.1
Security Officer	District	0.75
Total		8.75

Maintenance Agreements include:

- Alarm New England
- BBN Flooring
- Dude Solutions
- LaFramboise Water Services
- Municipal Emergency Services
- Otis Elevator
- Parent Sanitation
- Shipman’s Fire Suppression
- Tucker Mechanical
- Waltham Pest Control

District Technology:

District Technology includes fees for technology services through Novus Insight, PSIS consultant services, technology equipment, instructional software, and non-instructional software.

Hot Lunch:

The hot lunch program is self-operated, however, the program cannot carry student debt. The Board of Education is required to pay off any student debt at the end of every school year. This is the amount that is budgeted here.

Regular Ed Tuition:

Tuition budgeted here is for any school placement that is outside of Canterbury and is for the regular education portion of the cost. Canterbury pays tuition to area high schools (choice schools) and magnet schools. Some schools, like NFA and Woodstock Academy, bill based on the October 1st census of the previous school year. Other schools, such as Griswold, Killingly, and Parish Hill bill on current year students. The breakdown of the tuition budget and anticipated enrollment is below.

School	Number of Students	Total Estimated Cost
ACT Magnet	3	\$12,240
Charles Barrows Stem	6	\$19,714
Ellis Tech	40	\$0
Friendship School	1	\$5,000
Griswold	9	\$133,034
Killingly Vo-ag	6	\$23,742
Marine Science Magnet	2	\$7,434
NFA	48* (10/1/25 census)	\$784,704
Norwich Tech	35	\$0
Parish Hill	3	\$26,149
QMC	3	\$9,552
RMMS	2	\$7,434
Winthrop Stem	1	\$3,712
Woodstock Academy	61* (10/1/25 census and does not include Special Ed Students)	\$1,125,426
Total		\$2,158,141
*billed based on 10/1 census		

Grant & Revenue Summary FY27

Grant / Revenue Name	Estimated Award / Revenue Amount	Description
Early Start CT	\$120,000	Previously known as School Readiness, Early Start funds support our Preschool program.
IDEA 611	\$167,119	Grant supports our special education program with salaries and benefits for support staff and a small amount for technology related supplies.
IDEA 619	\$14,530	Grant supports our special education program with a portion of salary for support staff and a small amount for technology related supplies.
Primary Mental Health Grant	\$17,473	Grant supports the IDOLS program at Canterbury Elementary School.
SEED (Special Education Expansion & Development)	\$28,722	Funds used to support Social and Emotional Learning paraeducator at BMS.
Small Rural School Achievement Program (REAP/SRSA)	\$39,368	Grant supports district intervention certified salaries.
Title I	\$115,851	Grant supports intervention certified and non-certified staff, benefits for staff, instructional supplies, and homeless student resources.
Title II	\$15,051	Grant supports professional development learning opportunities for certified and non-certified staff.
Title IV	\$10,000	Grant supports professional development and technology related software and supplies for data systems in regards to student achievement.
Café Funds		
Child Nutrition State Matching Grant	\$1,626	Supports school lunch program.
Health Food Initiative	\$3,108	Supports school lunch program.
School Breakfast Program	\$25,747 -24/25	Monthly breakfasts served, revenue supports school lunch program.
School Lunch Program	\$79,744 - 24/25	Monthly lunches served, revenue supports school lunch program.
State School Breakfast	\$5,579	Supports school lunch program.
Town Revenue		
Adult Education	\$14,529	Revenue reimburses Town for Adult Education programming.
Education Cost Sharing (ECS)	\$3,998,552 - FY25	Statutory Aid per Governor's budget.

Excess Cost Grant	\$103,079 (FY25 Revenue) \$113,397 (FY26 Estimated Revenue)	Estimated based on students' programming costs and reimbursement rate of 70%.
DRIP Grant	\$52,008.85	The Connecticut District Repair and Improvement Project (DRIP) program , authorized by Public Act 25-174, provides direct state grants to Public School Operators (PSOs) for renovating, repairing, and improving school buildings and infrastructure.

Canterbury DRG F

Smarter Balanced Assessments, 2024-25

Regional and DRG, Score Aggregate, All Grades Combined, All Students

Regional School

DRG School

District

Aggregate Score

Pomfret School District	71
West Hartford School District	62.5
<u>Canterbury School District</u>	<u>62.1</u>
Wolcott School District	60.6
Franklin School District	59.4
Plainville School District	53.9
Seymour School District	52.8
Brooklyn School District	51.3
Branford School District	51.1
Ashford School District	50.4
Voluntown School District	50.4
Columbia School District	48.4
Salem School District	48
Scotland School District	47.7
Wallingford School District	47.5
Newington School District	47.3
Preston School District	46.8
Montville School District	46.1
Ledyard School District	45.8
Chaplin School District	45.5
Vernon School District	45.3
Thompson School District	45
Lisbon School District	44.5
Meriden School District	44.4
East Windsor School District	43.5
Watertown School District	43
Groton School District	42
Bristol School District	41
Woodstock School District	40.1
Stafford School District	40

Winchester School District	40
West Haven School District	39.7
Thomaston School District	39.4
Windsor School District	39
Enfield School District	38.6
Plainfield School District	38.3
Plymouth School District	38.1
Sharon School District	37.5
Norwalk School District	36.8
New Milford School District	36.7
Windsor Locks School District	36.6
Griswold School District	36
Integrated Day Charter School District	35.2
Cooperative Educational Services	35
Hamden School District	33.9
East Hartford School District	33.6
Sterling School District	33.5
Stamford School District	32.8
Interdistrict School for Arts and Comm District	32.6
Brass City Charter School District	32.5
Naugatuck School District	31.8
The Gilbert School District	31.3
Torrington School District	31.2
Hampton School District	31
Danbury School District	30.1
Killingly School District	30
Putnam School District	29.7
Booker T. Washington Academy District	29.6
Middletown School District	29.5
Manchester School District	29.2
Stratford School District	29.2
East Haven School District	29
Elm City College Preparatory School District	28.9
Park City Prep Charter School District	28.9
Regional School District 11	28.8
Amistad Academy District	28.2
Bloomfield School District	27.6
Achievement First Hartford Academy District	27.3
Windham School District	27.1

Elm City Montessori School District	26.2
Learn	24.9
Derby School District	23.8
Area Cooperative Educational Services	23
Capitol Region Education Council	22.5
Sprague School District	22.3
Ansonia School District	22.2
Achievement First Bridgeport Academy District	22.1
New Beginnings Inc Family Academy District	21.2
Waterbury School District	19.2
Capital Preparatory Harbor School District	19
Norwich School District	18.8
Hartford School District	18.7
New Haven School District	17.3
The Bridge Academy District	17
Highville Charter School District	15.8
Bridgeport School District	15.7
Jumoke Academy District	15.6
Goodwin University Educational Services (GUES)	15.4
Great Oaks Charter School District	14.9
New Britain School District	14.3
New London School District	12.5
Unified School District #2	0
Eastern Connecticut Regional Educational Service Center	*
EdAdvance	*
Regional School District 01	*
Union School District	*