

Canterbury Public Schools							
Budget Breakdown							
2024-2025							
Summary Sheet Total by School / Location							
	Actual	Actual	Actual	Budget	Proposed	Dollar	Percentage
	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	Increase	Increase
Dr. Helen Baldwin Middle School (01)	\$ 1,976,099.61	\$ 2,184,128.76	\$ 2,394,687.50	\$ 2,392,754.00	\$ 2,495,304.00	\$ 102,550.00	4.29%
Canterbury Elementary School (02)	\$ 2,390,770.67	\$ 2,430,485.59	\$ 2,614,574.25	\$ 2,591,143.00	\$ 2,665,682.00	\$ 74,539.00	2.88%
Special Education (04)	\$ 2,472,532.35	\$ 2,209,651.99	\$ 2,174,621.54	\$ 2,635,642.00	\$ 2,577,637.00	\$ (58,005.00)	-2.20%
Transportation (05)	\$ 630,564.84	\$ 708,948.41	\$ 732,322.28	\$ 758,136.00	\$ 850,761.00	\$ 92,625.00	12.22%
District (98)	\$ 4,094,632.99	\$ 3,773,484.73	\$ 3,771,812.59	\$ 4,164,626.00	\$ 4,317,537.00	\$ 152,911.00	3.67%
Total ==>	\$ 11,564,600.46	\$ 11,306,699.48	\$ 11,688,018.16	\$ 12,542,301.00	\$ 12,906,921.00	\$ 364,620.00	2.91%