Canterbury Public Schools									
Proposed Budget - Summary by Object									
2025-2026									
Account Description	**FY 22 Actual**	**FY 23 Actual**	**FY 24 Actual**	**FY 25 Budget**	**FY 26 Request**	**FY 26 Grants**	**Net FY 26 Request**	**$ Change**	**% Change**
Certified Wages	$ 3,840,450	$ 3,952,119	$ 4,236,418	$ 4,368,728	$ 4,927,819	$ 274,745	$ 4,653,074	$ 284,346	33.40%
Non-Certified Wages	$ 1,470,408	$ 1,619,394	$ 1,719,353	$ 1,939,543	$ 2,333,507	$ 246,286	$ 2,087,221	$ 147,678	35.65%
Total Wages	**$ 5,310,858**	**$ 5,571,514**	**$ 5,955,771**	**$ 6,308,271**	**$ 7,261,326**	**$ 521,031**	**$ 6,740,295**	**$ 432,024**	**6.85%**
Health Insurance	$ 1,221,574	$ 1,350,877	$ 1,388,286	$ 1,533,658	$ 1,604,164	$ 312	$ 1,603,852	$ 70,194	4.58%
Employer Taxes	$ 174,653	$ 183,205	$ 192,235	$ 211,102	$ 259,094	$ 26,113	$ 232,981	$ 21,879	10.36%
Tuition Reimbursement	$ 7,800	$ 2,000	$ 3,000	$ 14,000	$ 18,000	$ -	$ 18,000	$ 4,000	28.57%
Unemployment	$ 400	$ -	$ (593)	$ 5,000	$ 5,000	$ -	$ 5,000	$ -	0.00%
Workers' Comp	$ 93,083	$ 95,409	$ 101,072	$ 106,414	$ 106,272	$ -	$ 106,272	$ (142)	-0.13%
Other Benefits	$ 10,890	$ 11,244	$ 14,402	$ 20,288	$ 23,279	$ -	$ 23,279	$ 2,991	14.74%
Total Benefits	**$ 1,508,399**	**$ 1,642,735**	**$ 1,698,403**	**$ 1,890,462**	**$ 2,015,809**	**$ 26,425**	**$ 1,989,384**	**$ 98,922**	**5.23%**
Professional Development	$ 2,845	$ 6,928	$ 9,142	$ 21,291	$ 14,770	$ -	$ 23,470	$ 2,179	10.23%
Contracted Services	$ 127,497	$ 30,723	$ 182,075	$ 99,890	$ 66,100	$ -	$ 66,100	$ (33,790)	-33.83%
Professional Services	$ 125,971	$ 117,991	$ 138,017	$ 144,596	$ 158,466	$ -	$ 158,466	$ 13,870	9.59%
Total Professional Services	**$ 256,313**	**$ 155,641**	**$ 329,234**	**$ 265,777**	**$ 239,336**	**$ -**	**$ 248,036**	**$ (17,741)**	**-6.68%**
Facility Operations	$ 110,872	$ 152,856	$ 150,960	$ 166,358	$ 209,400	$ -	$ 209,400	$ 43,042	25.87%
Repairs, Maintenance & Agreements	$ 166,656	$ 219,666	$ 151,432	$ 146,861	$ 152,822	$ -	$ 152,822	$ 5,961	4.06%
Total Facility Operations	**$ 277,528**	**$ 372,523**	**$ 302,392**	**$ 313,219**	**$ 362,222**	**$ -**	**$ 362,222**	**$ 49,003**	**15.64%**
Contracted Transportation	$ 82,745	$ 70,931	$ 101,549	$ 63,571	$ 68,000	$ -	$ 68,000	$ 4,429	6.97%
Property/Liability Insurance	$ 120,414	$ 140,694	$ 135,441	$ 145,678	$ 162,273	$ -	$ 162,273	$ 16,595	11.39%
Communications	$ 24,770	$ 23,763	$ 21,546	$ 26,147	$ 26,355	$ -	$ 26,355	$ 208	0.80%
Tuition	$ 3,027,388	$ 3,047,253	$ 3,172,444	$ 3,307,586	$ 3,124,628	$ -	$ 3,124,628	$ (182,958)	-5.53%
Travel Reimbursement	$ 1,762	$ 3,736	$ 6,421	$ 4,050	$ 4,150	$ -	$ 4,150	$ 100	0.00%
Purchased Services	$ 72,081	$ 46,931	$ 51,473	$ 36,446	$ 33,221	$ -	$ 33,221	$ (3,225)	-8.85%
Total Purchased Services	**$ 3,329,160**	**$ 3,333,309**	**$ 3,488,874**	**$ 3,583,478**	**$ 3,418,627**	**$ -**	**$ 3,418,627**	**$ (164,851)**	**-4.60%**

Canterbury Public Schools									
Proposed Budget - Summary by Object									
2025-2026									
Account Description	**FY 22 Actual**	**FY 23 Actual**	**FY 24 Actual**	**FY 25 Budget**	**FY 26 Request**	**FY 26 Grants**	**Net FY 26 Request**	**$ Change**	**% Change**
Instructional Supplies	$ 84,385	$ 69,256	$ 64,949	$ 54,950	$ 59,395	$ -	$ 64,395	$ 9,445	17.19%
Operations Supplies	$ 326,992	$ 300,597	$ 337,178	$ 260,924	$ 260,924	$ -	$ 260,924	$ -	0.00%
Textbooks / Library Books	$ 46,756	$ 28,103	$ 43,646	$ 30,515	$ 31,570	$ -	$ 31,570	$ 1,055	3.46%
Other Supplies	$ 9,097	$ 23,439	$ 20,528	$ 19,366	$ 18,625	$ -	$ 18,625	$ (741)	-3.83%
Total Supplies	**$ 467,230**	**$ 421,396**	**$ 466,301**	**$ 365,755**	**$ 370,514**	**$ -**	**$ 375,514**	**$ 9,759**	**2.67%**
Equipment / Technology	$ 123,119	$ 170,252	$ 191,510	$ 153,138	$ 156,582	$ -	$ 172,582	$ 19,444	12.70%
Total Equipment / Technology	**$ 123,119**	**$ 170,252**	**$ 191,510**	**$ 153,138**	**$ 156,582**	**$ -**	**$ 172,582**	**$ 19,444**	**12.70%**
Other Objects / Dues & Fees	$ 34,093	$ 20,649	$ 29,121	$ 26,821	$ 27,014	$ -	$ 27,014	$ 193	0.72%
Total Other Objects / Dues & Fees	**$ 34,093**	**$ 20,649**	**$ 29,121**	**$ 26,821**	**$ 27,014**	**$ -**	**$ 27,014**	**$ 193**	**0.72%**
Totals	**$11,306,699.48**	**$11,688,018.16**	**$12,461,605.44**	**$12,906,921.00**	**$13,851,430.00**	**$547,456.00**	**$13,333,674.00**	**$426,753.00**	**3.31%**