



## Superintendent Monthly Report

### General Updates: April 12, 2022

#### Board of Education Budget Presentation

We presented the budget to the Board of Finance on Wednesday, which seemed to be well received. I was asked to return on Wednesday, April 13 to answer follow-up questions once individuals had time to review the budget. Our budget presentation and supporting documentation is on our website. The total budget increase for 2022-2023 is 1.55%. This budget proposal fully supports BMS athletics, removes pay-for-play, adds a social worker at BMS, and adds a World Language teacher to support grades 3-6.

<https://www.canterburypublicschools.org/wp-content/uploads/2022/03/BOF-Presentation-and-Attached-Documents-FY-23.pdf>

#### Website Upgrade

The district has posted a Request for Proposal (RFP) to redesign our website. The RFP can be reviewed at <https://www.canterburypublicschools.org/wp-content/uploads/2022/04/RFP-Website-Development-Canterbury.pdf>

It is our intention to choose a provider by mid-May and then to work on the transition over the summer. As a reminder this project is being funded through grants.

#### Bus Repair

The original quote for the repairs for bus 41 was about \$18,000. The total project came in a little under budget. This bus will allow us to retire bus 31 at the end of the school year, which is 15 years old. Bus 41 is a 2013 with less than 150,000 miles.

#### School Master Schedules

Each school has a scheduling committee put together. The committee will focus on building a schedule that will support interventions and integrate a world language teacher that will be split between schools. BMS is also looking at options to provide more opportunities for students to have access to more electives. As COVID restrictions lessen, we are looking forward to more opportunities for students to socialize and interact with one another in a more educational engaging structure.

#### Cafeteria Grant

The BMS cafeteria was in need of two new ovens. The district was able to secure a new grant for \$10,000 to cover the cost of this necessary repair.