

1. Why is there such a large increase for the Special Ed Secretary over this year?
 - a. Originally I had her in for 8 hours a day x 221 days per year (following the same as the principal secretary). So this number has changed to reflect her correct number of hours (6.5 hours per day).
2. For the Killingly Vo-ag run, does the driver take a large bus to bring 2 students to Killingly?
 - a. This driver does drive a big bus. We have it set up this way so that if we have an issue with a K-8 run, she's already out on the road and can immediately step in.
3. Job descriptions for any position we have in the school can be found here. (re BOE Recorder/clerk position)
 - a. [Job Descriptions](#)
4. Can you please update the Budget Narrative document with the projected enrollment for next school year?
 - a. The tables prior to teacher salaries for CES and BMS have been updated with the enrollment projected for next school year.
5. What changes were made between the 4.28.20 budget presentation and the 5.4.20 budget presentation?
 - a.

Description	Account Number	Change
Remove Vaca Days (Superintendent)	11100	(\$5,444)
Reduce TSA Contributiton	24001	(\$4,500)
Add 4th Grade Teacher	11108	\$57,332
Add 4th Grade Teacher Single benefits	21006	\$12,636
Remove (1) Para	11208	(\$25,253)
Remove BOE Recorder stipend	11284	(\$1,000)
Remove TEAM stipends - will cover from grant funds	11185/11188	(\$2,724)
Reduce Special Ed Secretary salary	11288	(\$5,811)
Remove MAP - fund from CARES grant funds	73911	(\$5,300)

Remove CABA Conference	81002	(\$1,800)
Remove Woodstock Board of Trustees donation	81002	(\$100)
Remove NESDEC Fees	81003	(\$1,350)
Reduce Infoshred in half- will switch to on call	81003/81010/81011/810 13	(\$300)
Total Changes		\$16,386