

Canterbury Board of Education Budget 2016-17				
	Approved			
	Budget	Budget for	Increase	
	2015-16	2016-2017	(Decrease)	
<u>Regular Instruction</u>				
Art	5,300	4,209	(1,091)	-20.58%
Family & Consumer Science	2,000	2,278	278	13.90%
Reading/SRBI	8,329	2,600	(5,729)	-68.78%
Language Arts	18,881	14,993	(3,888)	-20.59%
Library Services	14,815	13,015	(1,800)	-12.15%
Math	7,947	7,502	(445)	-5.60%
Music	5,811	3,692	(2,119)	-36.47%
Nursing	3,339	5,928	2,589	77.54%
Physical Education	2,056	1,189	(867)	-42.17%
Science	10,760	4,510	(6,250)	-58.09%
Social Studies	2,100	2,677	577	27.48%
Technology Education	615	3,810	3,195	519.51%
World Languages	520	1,643	1,123	215.96%
Subtotal	82,473	68,046	(14,427)	-17.49%
<u>Services - Special Education</u>				
Pupil Services	381,280	382,984	1,704	0.45%
Tutoring	2,060	2,060	0	0.00%
Psychological Services	22,073	17,513	(4,560)	-20.66%
Special Ed Extended School Year	53,500	62,247	8,747	16.35%
Subtotal	458,913	464,804	5,891	1.28%
<u>Tuition</u>				
High School Tuition	2,278,033	2,211,692	(66,341)	-2.91%
Special Education Tuition	966,482	988,531	22,049	2.28%
Adult Continuing Education	25,473	25,473	0	0.00%
Subtotal	3,269,988	3,225,696	(44,292)	-1.35%
<u>District & Business Support Services</u>				
Central Office	78,000	74,361	(3,639)	-4.67%
Principal's Office	54,187	71,745	17,558	32.40%
District Legal/Professional Services	45,000	37,000	(8,000)	-17.78%
School Insurance Liability	242,159	215,000	(27,159)	-11.22%
Subtotal	419,346	398,106	(21,240)	-5.07%

Facilities, Transportation, Technology Services				
Facilities Maintenance	382,700	338,469	(44,231)	-11.56%
Transportation	246,575	157,300	(89,275)	-36.21%
Technology Services Management	137,096	150,400	13,304	9.70%
Subtotal	766,371	646,169	(120,202)	-15.68%
Salaries/Wages & Employee Benefits				
Salaries and Wages	4,972,468	5,175,586	203,118	4.08%
Personnel Benefits	1,477,231	1,492,652	15,421	1.04%
Subtotal	6,449,699	6,668,238	218,539	3.39%
Summary of All Programs				
Regular Instruction	82,473	68,046	(14,427)	-17.49%
Special Education/Pupil Services	458,913	464,804	5,891	1.28%
Tuition	3,269,988	3,225,696	(44,292)	-1.35%
District & Business Support Services	419,346	398,106	(21,240)	-5.07%
Facilities, Transp, Tech Services	766,371	646,169	(120,202)	-15.68%
Salaries/Wages & Employee Benefits	6,449,699	6,668,238	218,539	3.39%
Total Education Budget	11,446,790	11,471,059	24,269	0.21%