

**Canterbury Public Schools**

Fiscal Year: **2014-2015**

12/8/2016  
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**General Fund Reconciliation**

Description	Total	Salaries	Employee Benefits	Purchased Services	Tuition Public in State	Tuition Non-Public	Supplies	Property	Other
(Col. 1)	(Col. 2)	(Col. 3)	(Col. 4)	(Col. 5)	(Col. 6)	(Col. 7)	(Col. 8)	(Col. 9)	
K-8 Line 1214	6,583,991	4,160,936	1,278,327	520,119			371,570	234,231	18,808
9-12 Line 1215	2,223,435				2,223,435				
Spec. Ed. Line 1216	3,193,552	1,172,389	246,263	558,121	0	1,202,153	5,874	8,108	644
(Line 1216 : Schedule 4 sourced)	12,000,978	5,333,325	1,524,590	1,078,240	2,223,435	1,202,153	377,444	242,339	19,452

Students

Breakout- K-8 **Oct. 1**  
Enrollment 10/13/14 %

**Line 1214 Breakout**

Line 1214	School Name	# of students	%	Total	Salaries	Employee Benefits	Purchased Services	Tuition Public in State	Tuition Non-Public	Supplies	Property	Other
	Line 1214	6,583,991		6,583,991	4,160,936	1,278,327	520,119	0	0	371,570	234,231	18,808
P-1	Canterbury Elem	250	52.19%	3,436,320	2,171,678	667,185	271,461	0	0	193,930	122,250	9,816
P-2	Baldwin Middle	229	47.81%	3,147,671	1,989,258	611,142	248,658	0	0	177,640	111,981	8,992
P-3		0	0.00%	0	0	0	0	0	0	0	0	0

Total Line 1214 **479**

**Line 1215 Breakout**

Line 1215	School Name	# of students	%	Total	Salaries	Employee Benefits	Purchased Services	Tuition Public in State	Tuition Non-Public	Supplies	Property	Other
	Line 1215	2,223,435		2,223,435	0	0	0	2,223,435	0	0	0	0
S-1	State Tech Schools	37	16.74%	372,249	0	0	0	372,249	0	0	0	0
S-2	Griswold	23	10.41%	231,398	0	0	0	231,398	0	0	0	0
S-3	NFA	68	30.77%	684,134	0	0	0	684,134	0	0	0	0
S-4	Woodstock Acadam	87	39.37%	875,289	0	0	0	875,289	0	0	0	0
S-5	VoAg, Stem, QMC	6	2.71%	60,365	0	0	0	60,365	0	0	0	0

Student-Line 1215 **221**

Total Students 700

**Line 1216 Breakout**

Line 1216	Special Education Counts on PSIS	Total	Salaries	Employee Benefits	Purchased Services	Tuition Public in State	Tuition Non-Public	Supplies	Property	Other
	Line 1216	3,193,552	1,172,389	246,263	558,121	0	1,202,153	5,874	8,108	644
P-1	Canterbury Elem	18	40.00%	796,560	468,956	98,505	223,248	2,350	3,243	258
P-2	Baldwin Middle	27	60.00%	1,194,839	703,433	147,758	334,873	3,524	4,865	386
P-3		0	0.00%	0	0	0	0	0	0	0
S-1	State Tech Schools	0	0.00%	0	0	0	0	0	0	0
S-2	Griswold	0	0.00%	0	0	0	0	0	0	0
S-3	NFA	0	0.00%	0	0	0	0	0	0	0
S-4	Woodstock Acadamy	0	0.00%	0	0	0	0	0	0	0
S-5	VoAg, Stem, QMC	0	0.00%	0	0	0	0	0	0	0
	Special Education Tuition					0	1,202,153			
	Total	45	100.00%	1,991,399	1,172,389	246,263	558,121	5,874	8,108	644

**Results for June 30, 2015 to post to website**

	Total	Salaries	Employee Benefits	Purchased Services	Tuition	Supplies	Property	Other	
P-1	Canterbury Elem	4,232,880	2,640,634	765,690	494,709	0	196,280	125,493	10,074
P-2	Baldwin Middle	4,342,510	2,692,691	758,900	583,531	0	181,164	116,846	9,378
P-3		0	0	0	0	0	0	0	0
S-1	State Tech Schools	372,249	0	0	0	372,249	0	0	0
S-2	Griswold	231,398	0	0	0	231,398	0	0	0
S-3	NFA	684,134	0	0	0	684,134	0	0	0
S-4	Woodstock Acadamy	875,289	0	0	0	875,289	0	0	0
S-5	VoAg, Stem, QMC	60,365	0	0	0	60,365	0	0	0
	Special Education Tuition	1,202,153				1,202,153			

Control Total 12,000,978 5,333,325 1,524,590 1,078,240 3,425,588 377,444 242,339 19,452  
Difference 0 0 0 0 0 0 0 0