

**Canterbury Public Schools**

Fiscal Year: **2013-2014**

12/8/2016  
1:32 PM

**General Fund Reconciliation**

Description	Total	Salaries	Employee Benefits	Purchased Services	Tuition Public in State	Tuition Non-Public	Supplies	Property	Other
(Col. 1)	(Col. 2)	(Col. 3)	(Col. 4)	(Col. 5)	(Col. 6)	(Col. 7)	(Col. 8)	(Col. 9)	
K-8 Line 1214	6,515,881	4,079,936	1,237,825	520,055			433,841	225,424	18,800
9-12 Line 1215	2,176,311				2,176,311				
Spec. Ed. Line 1216	3,221,334	1,120,933	230,237	604,308	0	1,243,972	8,043	13,841	
(Line 1216 : Schedule 4 sourced)	11,913,526	5,200,869	1,468,062	1,124,363	2,176,311	1,243,972	441,884	239,265	18,800

Students

Breakout- K-8 **Oct. 1**

Enrollment 10/13/13 % **Line 1214 Breakout**

Line 1214	School Name	# of students	%	Total	Salaries	Employee Benefits	Purchased Services	Tuition Public in State	Tuition Non-Public	Supplies	Property	Other
	Line 1214	458		6,515,881	4,079,936	1,237,825	520,055	0	0	433,841	225,424	18,800
P-1	Canterbury Elem	225	49.13%	3,201,033	2,004,335	608,102	255,486	0	0	213,131	110,743	9,236
P-2	Baldwin Middle	233	50.87%	3,314,848	2,075,601	629,723	264,569	0	0	220,710	114,681	9,564
P-3			0.00%	0	0	0	0	0	0	0	0	0

Total Line 1214 **458**

**Line 1215 Breakout**

Line 1215	School Name	# of students	%	Total	Salaries	Employee Benefits	Purchased Services	Tuition Public in State	Tuition Non-Public	Supplies	Property	Other
	Line 1215	237		2,176,311	0	0	0	2,176,311	0	0	0	0
S-1	State Tech Schools	27	11.39%	247,934	0	0	0	247,934	0	0	0	0
S-2	Griswold	29	12.24%	266,300	0	0	0	266,300	0	0	0	0
S-3	NFA	75	31.65%	688,706	0	0	0	688,706	0	0	0	0
S-4	Woodstock Acadarr	94	39.66%	863,178	0	0	0	863,178	0	0	0	0
S-5	VoAg, Stem, QMC	12	5.06%	110,193	0	0	0	110,193	0	0	0	0

Student-Line 1215 **237**

Total Students **695**

**Line 1216 Breakout**

Line 1216	Special Education Counts on PSIS	Total	Salaries	Employee Benefits	Purchased Services	Tuition Public in State	Tuition Non-Public	Supplies	Property	Other	
	Line 1216	45	1,977,362	1,120,933	230,237	604,308	0	1,243,972	8,043	13,841	0
P-1	Canterbury Elem	27	1,186,418	672,560	138,142	362,585		4,826	8,305	0	
P-2	Baldwin Middle	18	790,944	448,373	92,095	241,723		3,217	5,536	0	
P-3			0	0	0	0		0	0	0	
S-1	State Tech Schools		0	0	0	0		0	0	0	
S-2	Griswold		0	0	0	0		0	0	0	
S-3	NFA		0	0	0	0		0	0	0	
S-4	Woodstock Academy		0	0	0	0		0	0	0	
S-5	VoAg, Stem, QMC		0	0	0	0		0	0	0	
	Special Education Tuition						0	1,243,972			
	Total	45	1,977,362	1,120,933	230,237	604,308		8,043	13,841	0	

**Results for June 30, 2014 to post to website**

	Total	Salaries	Employee Benefits	Purchased Services	Tuition	Supplies	Property	Other	
P-1	Canterbury Elem	4,387,451	2,676,895	746,244	618,071	0	217,957	119,048	9,236
P-2	Baldwin Middle	4,105,792	2,523,974	721,818	506,292	0	223,927	120,217	9,564
P-3		0	0	0	0	0	0	0	0
S-1	State Tech Schools	247,934	0	0	0	247,934	0	0	0
S-2	Griswold	266,300	0	0	0	266,300	0	0	0
S-3	NFA	688,706	0	0	0	688,706	0	0	0
S-4	Woodstock Academy	863,178	0	0	0	863,178	0	0	0
S-5	VoAg, Stem, QMC	110,193	0	0	0	110,193	0	0	0
	Special Education Tuition	1,243,972				1,243,972			

Control Total 11,913,526 5,200,869 1,468,062 1,124,363 3,420,283 441,884 239,265 18,800  
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